

# Chilham Parish Recreation Ground Trust



- Not funded by CPC or ABC
- Run by volunteers since 1971
- A Charitable Trust
- Protected by Fields in Trust (FIT)

## **S106 PROPOSALS**

- Recreation Ground Football Pitch Drainage
- Tennis Club Improvements
- Multi-use all weather Floodlit Area
- Children's Play Area & Adult Fitness zone

**CHILHAM PARISH COUNCIL**  
**SCHEME PROPOSAL FOR USE OF BAGHAM PLACE S106 MONIES**

**FOOTBALL PITCH DRAINAGE**

<p><b>BRIEF SUMMARY OF SCHEME:</b>          (Please describe the scheme and what it will deliver)</p>	
<p>Drainage required to football pitch, due to frequency of pitch being waterlogged resulting in games being cancelled. This scheme should help alleviate the water logging that has occurred since the housing development of Arden Grange.</p> <p>Drain the football pitch area of the Recreation Ground by laying a main drain along the bottom of the touch line and then connecting laterals running across the pitch at 5M spacings. All drains laid approximately 500-550MM deep, back filled with beech to within 100MM of ground level then topped with soil and re-seeded</p>	
<p><b>TYPE OF CONTRIBUTION TO BE USED:</b>          (Please specify one of the following)</p>	
<p>Informal Open Space</p>	<p>Childrens Play Areas</p>
	<p>Outdoor Sports Pitches          *****</p>
<p><b>ESTIMATE OF CAPITAL COST:</b>          (Please provide an estimate of the cost to implement the scheme)</p>	
<p>£20,500 Excl. VAT</p>	
<p><b>ESTIMATE OF REVENUE COST:</b>          (Please provide an estimate of the annual cost of maintaining the scheme after implementation)</p>	
<p>NONE</p>	
<p><b>FUNDING AND SUSTAINABILITY:</b>          (Please indicate who will be responsible for the scheme after implementation and how the estimated capital and revenue costs will be funded using the s106 monies and other funding sources available including the amount of match funding to be provided by the scheme promoter)</p>	
<p>CPRGT and CFC are responsible for the upkeep of the Football pitch and this will continue to be the case once drainage improvements have been undertaken. Efforts will be made to get funding in addition to s106 funds, however initial enquiries have yet to confirm a source, as Grants appear to be slanted towards 5 a side pitches and youth participation.</p>	
<p><b>BENEFIT TO THE LOCAL COMMUNITY:</b>          (Please describe the improvements the scheme will deliver for the local community)</p>	
<p>The main beneficiary will be the football club who play on the pitch during the season, however this area is also used by the school for athletics and their Sports Day. Better drainage will help maintain the pitch in good condition</p>	
<p><b>YOUR CONTACT DETAILS:</b></p>	
<p>Name:</p>	<p>Roger Hopkins</p>
<p>Phone:</p>	<p>01227 738650</p>
<p>Organisation (if applicable):</p>	<p>Chilham Football Club</p>

**CHILHAM PARISH COUNCIL**  
**SCHEME PROPOSAL FOR USE OF BAGHAM PLACE S106 MONIES**

**3G PITCH**

<p><b>BRIEF SUMMARY OF SCHEME:</b>          (Please describe the scheme and what it will deliver)</p>	
<p>To lay a 3G pitch approximately 40M X 20M, large enough for adult and Junior '5 a side football, complete with perimeter fencing, flood lighting and access control.          Other sports will also be able to be played on this pitch.</p>	
<p><b>TYPE OF CONTRIBUTION TO BE USED:</b>          (Please specify one of the following)</p>	
<p>Informal Open Space</p>	<p>Childrens Play Areas</p>
	<p>Outdoor Sports Pitches          *****</p>
<p><b>ESTIMATE OF CAPITAL COST:</b>          (Please provide an estimate of the cost to implement the scheme)</p>	
<p>£90,000.00 ex VAT</p>	
<p><b>ESTIMATE OF REVENUE COST:</b>          (Please provide an estimate of the annual cost of maintaining the scheme after implementation)</p>	
<p>Approx £2,000.00 p.a., paid for by income from hire charges</p>	
<p><b>FUNDING AND SUSTAINABILITY:</b>          (Please indicate who will be responsible for the scheme after implementation and how the estimated capital and revenue costs will be funded using the s106 monies and other funding sources available including the amount of match funding to be provided by the scheme promoter)</p>	
<p>Chilham Football Club and The Trust would be responsible for the 3G Pitch after implementation. The capital cost of £90,000 would be split 50/50 between s106 money and other funding sources. Revenue cost would be covered by income from hire charges</p>	
<p><b>BENEFIT TO THE LOCAL COMMUNITY:</b>          (Please describe the improvements the scheme will deliver for the local community)</p>	
<p>The scheme contributes to the football club's sustainability by encouraging children and young people to take up playing. Income generated through hire charges will financially benefit The CPRGT, making it less reliant upon contributions made via Boot Fairs, The 100 Club and Donations</p>	
<p><b>YOUR CONTACT DETAILS:</b></p>	
<p>Name:</p>	<p>Roger Hopkins</p>
<p>Phone:</p>	<p>01227 738650</p>
<p>Organisation (if applicable):</p>	<p>Chilham Football Club</p>

**CHILHAM PARISH COUNCIL**  
**SCHEME PROPOSAL FOR USE OF BAGHAM PLACE S106 MONIES**

**PLAY AREA & ADULT FITNESS**

<p><b>BRIEF SUMMARY OF SCHEME:</b>          (Please describe the scheme and what it will deliver)</p>	
<p>Improvements and updating of Children’s Play Area along with addition of Adult/Youth Fitness equipment. Work to also include Surface of Playground - Tarmac, synthetic grass, rubber, Bark etc., all of which would help make it more usable throughout the year. The idea of including adult fitness equipment seems to us to be a logical extension of this facility as it will provide equipment for all ages as well as being free to all who wish to use it.</p>	
<p><b>TYPE OF CONTRIBUTION TO BE USED:</b>          (Please specify one of the following)</p>	
<p>Informal Open Space</p>	<p>Childrens Play Areas          YES</p>
<p>Outdoor Sports Pitches</p>	
<p><b>ESTIMATE OF CAPITAL COST:</b>          (Please provide an estimate of the cost to implement the scheme)</p>	
<p>Estimate: £12,000-£15,000</p>	
<p><b>ESTIMATE OF REVENUE COST:</b>          (Please provide an estimate of the annual cost of maintaining the scheme after implementation)</p>	
<p>£1,000 p.a.</p>	
<p><b>FUNDING AND SUSTAINABILITY:</b>          (Please indicate who will be responsible for the scheme after implementation and how the estimated capital and revenue costs will be funded using the s106 monies and other funding sources available including the amount of match funding to be provided by the scheme promoter)</p>	
<p>CPRGT is currently responsible for the maintenance of The Children’s Play Area and this would expect continue being the case. Match funding will be investigated as this facility was originally funded by Grants.</p>	
<p><b>BENEFIT TO THE LOCAL COMMUNITY:</b>          (Please describe the improvements the scheme will deliver for the local community)</p>	
<p>We are mindful that we will almost certainly have to make changes to the Children’s Play Area, as a consequence of these proposed developments, and we are keen to widen its appeal to all ages (toddlers to adults) as well as improving the surface to make it more attractive all year to the whole community. It is difficult to draw up a budget for such changes as the amount of money available effectively controls how much equipment we can afford. We would therefore ask that consideration is given for an allocation of funds to allow us to take forward an improvement to this free to use facility for all ages</p>	
<p><b>YOUR CONTACT DETAILS:</b></p>	
<p>Name:</p>	<p>Julian Rankin</p>
<p>Phone:</p>	<p>01227 751070</p>
<p>Organisation (if applicable):</p>	<p>CPRGT</p>